

Public Budgeting and Fiscal Management

Course Schedule – Week 1

Date	Morning Session 9:00 – 12:00	Afternoon Session 1:00 – 4:00
Mon	Session 1 Welcome and Introductory Lecture: Five Criteria for Good Budgeting	Session 2 The new performance culture: What does performance management mean?
Tues	Session 3 Prioritization and costing of key sectoral policies: Traditional and activity based costing	Session 4 Generating an Outcomes or Result Orientation
Wed	Session 5 The US experience with PBB and the Government Performance Project	Session 6 Gender Responsive Budgeting
Thurs	Session 7 Review of Statistics Introduction to E-Views	Session 8 Revenue Forecasting I
Fri	Session 9 Integrating MTEF and Budgeting	Session 10 Country Experiences with MTEF

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Course Schedule – Week 2

Date	Morning Session 9:00 – 12:00	Afternoon Session 1:00 – 4:00
Mon	Session 11 Decision Tools for Budget Formulation	Session 12 Capital Investment Programming and Budgeting
Tues	Session 13 The Macroeconomic Effects of Budget Deficits	Session 14 Fiscal Policy and Fiscal Architecture
Wed	Session 15 Site Visit: Georgia Senate Budget Office <i>Senate Budget and Evaluation Office</i>	Session 16 e-Procurement Reform
Thurs	Session 17 Financial Management Systems Financial and Results Auditing <i>Government Audit Office</i>	Session 18 Preparation of Participants Projects
Fri	Roundtable and Presentations, Certificate Awards: Participants present responses to Budget Checklist and Budget Action Plans and discuss in roundtable format; certificates awarded <i>Katherine Willoughby & AYSPS faculty</i>	